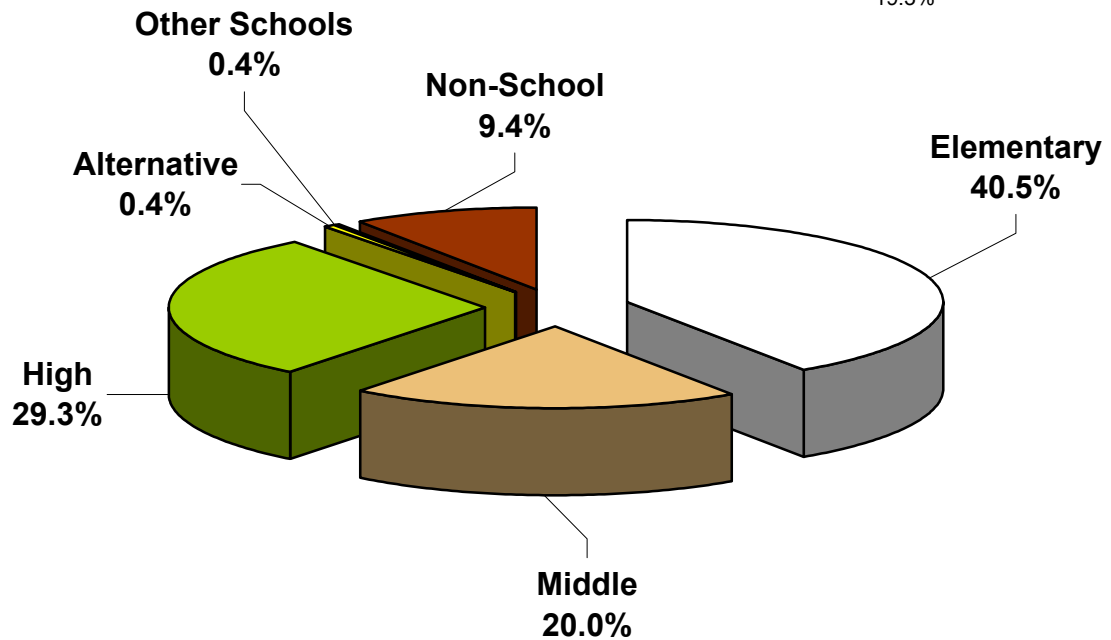
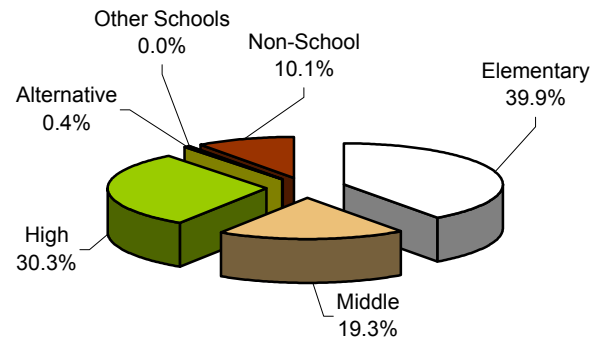


# Westerly School Department

## #8 Total Expenditures by Education Level %-To-Total July 2006 - June 2007



## July 2005 - June 2006 (Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	1,458	\$20,286,901	\$13,914	40.5%
Middle	840	\$10,009,809	\$11,916	20.0%
High	1,105	\$14,661,177	\$13,268	29.3%
Alternative	21	\$176,619	\$8,410	0.4%
Other Schools <sup>1</sup>	1	\$202,081	N/A	0.4%
Non-School <sup>2</sup>	76	\$4,719,478	N/A	9.4%
Total District Expenditures	3,501	\$50,056,065	\$14,298	100.0%

2007-36-10-08

In\$ite, U. S. Patent No. 5,991,741

<sup>1</sup> Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

<sup>2</sup> Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.